

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPKA SATUAN KERJA
BULAN OKTOBER TAHUN 2015**

SATUAN KERJA

K/L

UNIT ORGANISASI

NO./TGL DIPKA

SURAT

: (402267) PENGADILAN AGAMA BATURAJA
: (005) MAHKAMAH AGUNG
: (01) BADAN URUSAN ADMINISTRASI
: DIPKA-005.01.2.402267/2015 tgl. 14-11-2014
: No. W / /KU.04.2/X/2015 tgl. 12-10-2015

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.1100.402267	PENGADILAN AGAMA BATURAJA	5,899,377,000.00	62.23	3,670,904,473.00	62.23	387,030,964.00	6.56	4,057,935,437.00	68.79	1,841,441,563.00	31.21
	005.01.01	BELANJA BARANG NON OPERASIONAL	26,250,000.00	60.46	15,870,000.00	60.46	3,870,000.00	14.74	19,740,000.00	75.20	6,510,000.00	24.80
	005.01.01.1066.007	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	5,736,377,000.00	61.87	3,549,363,673.00	61.87	383,160,964.00	6.68	3,932,524,637.00	68.55	1,803,852,363.00	31.45
	005.01.01.1066.007.011	Non Operasional Perkantoran	26,250,000.00	60.46	15,870,000.00	60.46	3,870,000.00	14.74	19,740,000.00	75.20	6,510,000.00	24.80
	005.01.01.1066.007.011.A	KONSULTASI DAN KOORDINASI	26,250,000.00	60.46	15,870,000.00	60.46	3,870,000.00	14.74	19,740,000.00	75.20	6,510,000.00	24.80
	005.01.01.1066.007.011.A.524111	Beban Perjalanan Biasa	25,026,000.00	60.02	15,020,000.00	60.02	3,870,000.00	15.46	18,890,000.00	75.48	6,136,000.00	24.52
	005.01.01.1066.007.011.B	PERTEMUAN / DELEGASI/ MISI/ TAMU	1,224,000.00	69.44	850,000.00	69.44	0.00	0.00	850,000.00	69.44	374,000.00	30.56
	005.01.01.1066.007.011.B.521211	Beban Bahan	5,324,396,000.00	61.69	3,284,711,815.00	61.69	324,369,384.00	6.09	3,609,081,199.00	67.78	1,715,314,801.00	32.22
	005.01.01.1066.994	BELANJA PEGAWAI	5,710,127,000.00	61.88	3,533,493,673.00	61.88	383,160,964.00	6.71	3,916,654,637.00	68.59	1,793,472,363.00	31.41
	005.01.01.1066.994.001	Layanan Perkantoran	5,324,396,000.00	61.69	3,284,711,815.00	61.69	324,369,384.00	6.09	3,609,081,199.00	67.78	1,715,314,801.00	32.22
	005.01.01.1066.994.001.A	Pembayaran Gaji dan Tunjangan	1,664,803,000.00	65.02	1,082,494,120.00	65.02	106,658,460.00	6.41	1,189,152,580.00	71.43	475,650,420.00	28.57
	005.01.01.1066.994.001.A.511111	Pembayaran Gaji dan Tunjangan	33,000.00	54.68	18,045.00	54.68	1,583.00	4.80	19,628.00	59.48	13,372.00	40.52
	005.01.01.1066.994.001.A.511119	Beban Gaji Pokok PNS	99,891,000.00	77.90	77,816,432.00	77.90	7,967,812.00	7.98	85,784,244.00	85.88	14,106,756.00	14.12
	005.01.01.1066.994.001.A.511121	Beban Tunj. Suami/Istri PNS	26,567,000.00	91.51	24,310,613.00	91.51	2,426,219.00	9.13	26,736,832.00	100.64	-169,832.00	-0.64
	005.01.01.1066.994.001.A.511122	Beban Tunj. Anak PNS	26,130,000.00	76.92	20,400,000.00	76.92	2,010,000.00	7.69	22,110,000.00	84.62	4,020,000.00	15.38
	005.01.01.1066.994.001.A.511123	Beban Tunj. Struktural PNS	2,491,580,000.00	64.57	1,608,730,000.00	64.57	157,280,000.00	6.31	1,766,010,000.00	70.88	725,570,000.00	29.12
	005.01.01.1066.994.001.A.511124	Beban Tunj. Fungsional PNS	600,028,000.00	42.22	253,312,665.00	42.22	23,291,030.00	3.88	276,603,695.00	46.10	323,424,305.00	53.90
	005.01.01.1066.994.001.A.511125	Beban Tunj. PPh PNS	69,130,000.00	75.78	52,386,940.00	75.78	6,083,280.00	8.80	58,470,220.00	84.58	10,659,780.00	15.42
	005.01.01.1066.994.001.A.511126	Beban Tunj. Beras PNS	313,896,000.00	50.14	157,393,000.00	50.14	17,566,000.00	5.60	174,959,000.00	55.74	136,937,000.00	44.26
	005.01.01.1066.994.001.A.511129	Beban Uang Makan PNS	32,338,000.00	25.20	8,150,000.00	25.20	1,085,000.00	3.36	9,235,000.00	28.56	23,103,000.00	71.44

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 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
 NO./TGL DIPKA : DIPKA-005.01.2.402267/2015 tgl. 14-11-2014
 SURAT : No. W / /KU.04.2/X/2015 tgl. 12-10-2015

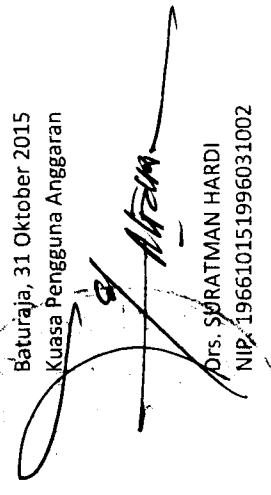
NO	Kode Sattr. Program. Keg. Output. Kode Akun	Uraian	Pagr DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
		BELANJA BARANG OPERASIONAL	385,731,000.00		248,781,858.00	64.50	58,791,580.00	15.24	307,573,438.00	79.74	78,157,562.00	20.26
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	385,731,000.00		248,781,858.00	64.50	58,791,580.00	15.24	307,573,438.00	79.74	78,157,562.00	20.26
	005.01.01.1066.994.002. A	OPERASIONAL PERKANTORAN										
	005.01.01.1066.994.002. A.521111	Beban Keperluan Perkantoran	155,252,000.00		102,202,950.00	65.83	28,088,641.00	18.09	130,291,591.00	83.92	24,960,409.00	16.08
	005.01.01.1066.994.002. B	JASA PENGIRIMAN SURAT										
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	3,600,000.00		830,250.00	23.06	786,560.00	21.85	1,616,810.00	44.91	1,983,190.00	55.09
	005.01.01.1066.994.002. C	LANGGANAN DAYA DAN JASA										
	005.01.01.1066.994.002. C.522111	Beban Langganan Listrik	58,800,000.00		48,289,930.00	82.13	5,397,585.00	9.18	53,687,515.00	91.31	5,112,485.00	8.69
	005.01.01.1066.994.002. C.522112	Beban Langganan Telepon	7,200,000.00		4,064,194.00	56.45	1,346,409.00	18.70	5,410,603.00	75.15	1,789,397.00	24.85
	005.01.01.1066.994.002. C.522113	Beban Langganan Air	6,000,000.00		3,960,000.00	66.00	480,000.00	8.00	4,440,000.00	74.00	1,560,000.00	26.00
	005.01.01.1066.994.002. D	PERAWATAN GEDUNG KANTOR										
	005.01.01.1066.994.002. D.523111	Beban Pemeliharaan Gedung dan Bangunan	21,600,000.00		12,081,755.00	55.93	100,000.00	0.46	12,181,755.00	56.40	9,418,245.00	43.60
	005.01.01.1066.994.002. F	PERAWATAN KENDARAAN										
	005.01.01.1066.994.002. F.523121	Beban Pemeliharaan Peralatan dan Mesin	64,100,000.00		39,377,579.00	61.43	9,610,385.00	14.99	48,987,964.00	76.42	15,112,036.00	23.58
	005.01.01.1066.994.002. H	PERAWATAN INVENTARIS KANTOR										
	005.01.01.1066.994.002. H.523121	Beban Pemeliharaan Peralatan dan Mesin	17,209,000.00		6,960,200.00	40.45	4,887,000.00	28.40	11,847,200.00	68.84	5,361,800.00	31.16
	005.01.01.1066.994.002. I	PERAWATAN SARANA GEDUNG										
	005.01.01.1066.994.002. I.523121	Beban Pemeliharaan Peralatan dan Mesin	8,050,000.00		1,735,000.00	21.55	4,435,000.00	55.09	6,170,000.00	76.65	1,880,000.00	23.35
	005.01.01.1066.994.002. J	OPERASIONAL PENGELOLA ANGGARAN										
	005.01.01.1066.994.002. J.521115	Beban Honor Operasional Satuan Kerja	43,920,000.00		29,280,000.00	66.67	3,660,000.00	8.33	32,940,000.00	75.00	10,980,000.00	25.00

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NO	Kode Sather. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
005.01.02		BELANJA MODAL	163,000,000.00	74.56	121,540,800.00	74.56	40,000,000.00	24.54	161,540,800.00	99.10	1,459,200.00	0.90
		Program Peningkatan Sarana dan Prasarana	163,000,000.00	74.56	121,540,800.00	74.56	40,000,000.00	24.54	161,540,800.00	99.10	1,459,200.00	0.90
005.01.02.1071.022		Aparatur Mahkamah Agung	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.00	40,000,000.00	100.00	0.00	0.00
005.01.02.1071.022.011		Teknologi Informasi	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.00	40,000,000.00	100.00	0.00	0.00
005.01.02.1071.022.011. A		Pengadaan Server TI	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.00	40,000,000.00	100.00	0.00	0.00
005.01.02.1071.022.011. A.532111		tanpa sub komponen	40,000,000.00	0.00	0.00	0.00	40,000,000.00	100.00	40,000,000.00	100.00	0.00	0.00
005.01.02.1071.995		Kendaraan Bermotor	51,000,000.00	97.84	49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
005.01.02.1071.995.011		Fullbody Repair Kijang Innova	51,000,000.00	97.84	49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
005.01.02.1071.995.011. A		tanpa sub komponen	51,000,000.00	97.84	49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
005.01.02.1071.995.011. A.532121		Gedung/Bangunan	72,000,000.00	99.50	71,640,800.00	99.50	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50
005.01.02.1071.998.011		Pembangunan Sarana Gedung Kantor	72,000,000.00	99.50	71,640,800.00	99.50	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50
005.01.02.1071.998.011. A		tanpa sub komponen	72,000,000.00	99.50	71,640,800.00	99.50	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50
005.01.02.1071.998.011. A.533111			72,000,000.00	99.50	71,640,800.00	99.50	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50

Baturaja, 31 Oktober 2015
 Kuasa Pengguna Anggaran



Drs. SUPRATMAN HARDI
 NIP. 196610151996031002