

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN AGUSTUS TAHUN 2015

SATUAN KERJA : (402267) PENGADILAN AGAMA BATURAJA  
K/L : (005) MAHKAMAH AGUNG  
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
NO./TGL DIPA : DIPA-005.01.2.402267/2015 tgl. 14-11-2014

NO	Kode Saktet, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
005.01.1100.402267		<b>PENGADILAN AGAMA BATURAJA</b>	<b>5,899,377,000.00</b>	<b>49.90</b>	<b>2,944,083,832.00</b>	<b>49.90</b>	<b>368,392,832.00</b>	<b>6.24</b>	<b>3,312,476,154.00</b>	<b>56.15</b>	<b>2,586,900,846.00</b>	<b>43.85</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>26,250,000.00</b>	<b>52.84</b>	<b>13,870,000.00</b>	<b>52.84</b>	<b>1,000,000.00</b>	<b>3.81</b>	<b>14,870,000.00</b>	<b>56.65</b>	<b>11,380,000.00</b>	<b>43.35</b>
005.01.01		Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	5,736,377,000.00	49.20	2,822,542,522.00	49.20	368,392,832.00	6.42	3,190,935,354.00	55.63	2,545,441,646.00	44.37
005.01.01.1066.007		Non Operasional Perkantoran	26,250,000.00	52.84	13,870,000.00	52.84	1,000,000.00	3.81	14,870,000.00	56.65	11,380,000.00	43.35
005.01.01.1066.007.011		Non Operasional Perkantoran	26,250,000.00	52.84	13,870,000.00	52.84	1,000,000.00	3.81	14,870,000.00	56.65	11,380,000.00	43.35
005.01.01.1066.007.011.A		KONSULTASI DAN KOORDINASI										
005.01.01.1066.007.011.A.524111		Beban Perjalanan Biasa	25,026,000.00	52.03	13,020,000.00	52.03	1,000,000.00	4.00	14,020,000.00	56.02	11,006,000.00	43.98
005.01.01.1066.007.011.B		PERTEMUAN / DELEGASI/ MISI/ TAMU										
005.01.01.1066.007.011.B.521121		Beban Bahan	1,224,000.00	69.44	850,000.00	69.44	0.00	0.00	850,000.00	69.44	374,000.00	30.56
		BELANJA PEGAWAI	5,324,396,000.00	49.29	2,624,636,813.00	49.29	334,993,049.00	6.29	2,959,629,862.00	55.59	2,364,766,138.00	44.41
005.01.01.1066.994		Layanan Perkantoran	5,710,127,000.00	49.19	2,808,672,522.00	49.19	367,392,832.00	6.43	3,176,065,354.00	55.62	2,534,061,646.00	44.38
005.01.01.1066.994.001		Pembayaran Gaji dan Tunjangan	5,324,396,000.00	49.29	2,624,636,813.00	49.29	334,993,049.00	6.29	2,959,629,862.00	55.59	2,364,766,138.00	44.41
005.01.01.1066.994.001.A		Pembayaran Gaji dan Tunjangan										
005.01.01.1066.994.001.A.511111		Beban Gaji Pokok PNS	1,664,803,000.00	51.85	863,267,920.00	51.85	112,659,040.00	6.77	975,926,960.00	58.62	688,876,040.00	41.38
005.01.01.1066.994.001.A.511119		Beban Pembulatan Gaji PNS	33,000.00	44.47	14,676.00	44.47	1,796.00	5.44	16,472.00	49.92	16,528.00	50.08
005.01.01.1066.994.001.A.511121		Beban Tunj. Suami/Istri PNS	99,891,000.00	61.54	61,469,240.00	61.54	8,379,380.00	8.39	69,848,620.00	69.92	30,042,380.00	30.08
005.01.01.1066.994.001.A.511122		Beban Tunj. Anak PNS	26,567,000.00	72.59	19,283,704.00	72.59	2,600,690.00	9.79	21,884,394.00	82.37	4,682,606.00	17.63
005.01.01.1066.994.001.A.511123		Beban Tunj. Struktural PNS	26,130,000.00	61.54	16,080,000.00	61.54	2,010,000.00	7.69	18,090,000.00	69.23	8,040,000.00	30.77
005.01.01.1066.994.001.A.511124		Beban Tunj. Fungsional PNS	2,491,580,000.00	51.74	1,289,170,000.00	51.74	162,280,000.00	6.51	1,451,450,000.00	58.25	1,040,130,000.00	41.75
005.01.01.1066.994.001.A.511125		Beban Tunj. PPh PNS	600,028,000.00	34.42	206,516,693.00	34.42	23,509,063.00	3.92	230,025,756.00	38.34	370,002,244.00	61.66
005.01.01.1066.994.001.A.511126		Beban Tunj. Beras PNS	69,130,000.00	57.64	39,845,580.00	57.64	6,458,080.00	9.34	46,303,660.00	66.98	22,826,340.00	33.02
005.01.01.1066.994.001.A.511129		Beban Uang Makan PNS	313,896,000.00	39.25	123,189,000.00	39.25	15,830,000.00	5.04	139,019,000.00	44.29	174,877,000.00	55.71
005.01.01.1066.994.001.A.511151		Beban Tunjangan Umum PNS	32,338,000.00	17.94	5,800,000.00	17.94	1,265,000.00	3.91	7,065,000.00	21.85	25,273,000.00	78.15

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 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
 NO./TGL DIPA : DIPA-005.01.2.402267/2015 tgl. 14-11-2014

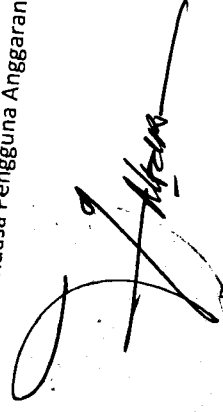
NO	Kode Satter, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
		BELANJA BARANG OPERASIONAL	385,731,000.00	47.71	184,035,709.00	47.71	32,399,783.00	8.40	216,435,492.00	56.11	169,295,508.00	43.89
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	385,731,000.00	47.71	184,035,709.00	47.71	32,399,783.00	8.40	216,435,492.00	56.11	169,295,508.00	43.89
	005.01.01.1066.994.002. A	OPERASIONAL PERKANTORAN	155,252,000.00	52.20	81,040,750.00	52.20	9,095,000.00	5.86	90,135,750.00	58.06	65,116,250.00	41.94
	005.01.01.1066.994.002. B	Beban Keperluan Perkantoran										
	005.01.01.1066.994.002. B.521114	JASA PENGIRIMAN SURAT	3,600,000.00	23.06	830,250.00	23.06	0.00	0.00	830,250.00	23.06	2,769,750.00	76.94
	005.01.01.1066.994.002. C	LANGGAMAN DAYA DAN JASA	58,800,000.00	58.57	34,438,113.00	58.57	7,506,543.00	12.77	41,944,656.00	71.33	16,855,344.00	28.67
	005.01.01.1066.994.002. C.522111	Beban Langganan Listrik	7,200,000.00	50.83	3,659,581.00	50.83	404,613.00	5.62	4,064,194.00	56.45	3,135,806.00	43.55
	005.01.01.1066.994.002. C.522112	Beban Langganan Telepon	6,000,000.00	50.00	3,000,000.00	50.00	480,000.00	8.00	3,480,000.00	58.00	2,520,000.00	42.00
	005.01.01.1066.994.002. C.522113	Beban Langganan Air										
	005.01.01.1066.994.002. D	PERAWATAN GEDUNG KANTOR	21,600,000.00	22.88	4,941,500.00	22.88	5,226,000.00	24.19	10,167,500.00	47.07	11,432,500.00	52.93
	005.01.01.1066.994.002. D.523111	Beban Pemeliharaan Gedung dan Bangunan										
	005.01.01.1066.994.002. F	PERAWATAN KENDARAAN	64,100,000.00	45.18	28,963,515.00	45.18	5,660,627.00	8.83	34,624,142.00	54.02	29,475,858.00	45.98
	005.01.01.1066.994.002. F.523121	Beban Pemeliharaan Peralatan dan Mesin	17,209,000.00	22.88	3,937,000.00	22.88	367,000.00	2.13	4,304,000.00	25.01	12,905,000.00	74.99
	005.01.01.1066.994.002. H	PERAWATAN INVENTARIS KANTOR										
	005.01.01.1066.994.002. H.523121	Beban Pemeliharaan Peralatan dan Mesin	8,050,000.00	15.71	1,265,000.00	15.71	0.00	0.00	1,265,000.00	15.71	6,785,000.00	84.29
	005.01.01.1066.994.002. I	PERAWATAN SARANA GEDUNG										
	005.01.01.1066.994.002. I.523121	Beban Pemeliharaan Peralatan dan Mesin	43,920,000.00	50.00	21,960,000.00	50.00	3,660,000.00	8.33	25,620,000.00	58.33	18,300,000.00	41.67
	005.01.01.1066.994.002. J	OPERASIONAL PENGELOLA ANGGARAN										
	005.01.01.1066.994.002. J.521115	Beban Honor Operasional Satuan Kerja										

SATUAN KERJA  
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NO./TGL DIPA

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: (01) BADAN URUSAN ADMINISTRASI  
: DIPA-005.01.2.402267/2015 tgl. 14-11-2014

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi s.d bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.02	BELANJA MODAL	163,000,000.00	74.56	121,540,800.00	0.00	0.00	121,540,800.00	74.56	41,459,200.00	25.44	
	005.01.02.1071.022	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	163,000,000.00	74.56	121,540,800.00	0.00	0.00	121,540,800.00	74.56	41,459,200.00	25.44	
	005.01.02.1071.022.011	Teknologi Informasi	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00	
	005.01.02.1071.022.011.A	Pengadaan Server TI tanpa sub komponen	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00	
	005.01.02.1071.022.011.A.532111	Kendaraan Bermotor	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00	
	005.01.02.1071.995.011	Fullbody Repair Kijang Innova	51,000,000.00	97.84	49,900,000.00	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16	
	005.01.02.1071.995.011.A	tanpa sub komponen	51,000,000.00	97.84	49,900,000.00	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16	
	005.01.02.1071.995.011.A.532121	Gedung/Bangunan	51,000,000.00	97.84	49,900,000.00	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16	
	005.01.02.1071.998.011	Pembangunan Sarana Gedung Kantor	72,000,000.00	99.50	71,640,800.00	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50	
	005.01.02.1071.998.011.A	tanpa sub komponen	72,000,000.00	99.50	71,640,800.00	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50	
	005.01.02.1071.998.011.A.533111		72,000,000.00	99.50	71,640,800.00	0.00	0.00	71,640,800.00	99.50	359,200.00	0.50	

Baturaja, 31 Agustus 2015  
Kuasa Pengguna Anggaran



Dts. SURATMAN HARDI  
NIP. 196610151996031002