

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPASATUAN KERJA
BULAN JULI TAHUN 2015**

SATUAN KERJA : (402267) PENGADILAN AGAMA BATURAJA
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
 NO./TGL DIPA : DIPA-005.01.2.402267/2015 tgl. 14-11-2014

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.1100.402267	PENGADILAN AGAMA BATURAJA	5,899,377,000.00	36.97	2,181,273,575.00	36.97	762,809,747.00	12.93	2,944,083,322.00	49.90	2,955,293,678.00	50.10
		BELANJA BARANG NON OPERASIONAL	26,250,000.00	41.33	10,850,000.00	41.33	3,020,000.00	11.50	13,870,000.00	52.84	12,380,000.00	47.16
	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	5,736,377,000.00	37.16	2,131,373,575.00	37.16	691,168,947.00	12.05	2,822,542,522.00	49.20	2,913,834,478.00	50.80
	005.01.01.1066.007	Non Operasional Perkantoran	26,250,000.00	41.33	10,850,000.00	41.33	3,020,000.00	11.50	13,870,000.00	52.84	12,380,000.00	47.16
	005.01.01.1066.007.011		26,250,000.00	41.33	10,850,000.00	41.33	3,020,000.00	11.50	13,870,000.00	52.84	12,380,000.00	47.16
	005.01.01.1066.007.011.A	KONSULTASI DAN KOORDINASI	25,026,000.00	39.96	10,000,000.00	39.96	3,020,000.00	12.07	13,020,000.00	52.03	12,006,000.00	47.97
	005.01.01.1066.007.011.B	Beban Perjalanan Biasa										
	005.01.01.1066.007.011.B.521211	PERTEMUAN / DELEGASI/ MISI/ TAMU	1,224,000.00	69.44	850,000.00	69.44	0.00	0.00	850,000.00	69.44	374,000.00	30.56
	005.01.01.1066.994.001	Beban Bahan	5,324,396,000.00	36.94	1,966,968,368.00	36.94	657,668,445.00	12.35	2,624,636,813.00	49.29	2,699,759,187.00	50.71
	005.01.01.1066.994.001.A	BELANJA PEGAWAI	5,710,127,000.00	37.14	2,120,523,575.00	37.14	688,148,947.00	12.05	2,808,672,522.00	49.19	2,901,454,478.00	50.81
	005.01.01.1066.994.001.A.511121	Layanan Perkantoran	5,324,396,000.00	36.94	1,966,968,368.00	36.94	657,668,445.00	12.35	2,624,636,813.00	49.29	2,699,759,187.00	50.71
	005.01.01.1066.994.001.A.511122	Pembayaran Gaji dan Tunjangan										
	005.01.01.1066.994.001.A.511123	Pembayaran Gaji dan Tunjangan	1,664,803,000.00	38.96	648,607,140.00	38.96	214,660,780.00	12.89	863,267,920.00	51.85	801,535,080.00	48.15
	005.01.01.1066.994.001.A.511124	Beban Gaji Pokok PNS	33,000.00	36.14	11,927.00	36.14	2,749.00	8.33	14,676.00	44.47	18,324.00	55.53
	005.01.01.1066.994.001.A.511125	Beban Pembulatan Gaji PNS	99,891,000.00	45.95	45,898,310.00	45.95	15,570,930.00	15.59	61,469,240.00	61.54	38,421,760.00	38.46
	005.01.01.1066.994.001.A.511126	Beban Tunj. Suami/Istri PNS	26,567,000.00	54.15	14,386,964.00	54.15	4,896,740.00	18.43	19,283,704.00	72.59	7,283,296.00	27.41
	005.01.01.1066.994.001.A.511127	Beban Tunj. Anak PNS	26,130,000.00	46.15	12,060,000.00	46.15	4,020,000.00	15.38	16,080,000.00	61.54	10,050,000.00	38.46
	005.01.01.1066.994.001.A.511128	Beban Tunj. Struktural PNS	2,491,580,000.00	38.55	960,530,000.00	38.55	328,640,000.00	13.19	1,289,170,000.00	51.74	1,202,410,000.00	48.26
	005.01.01.1066.994.001.A.511129	Beban Tunj. Fungsional PNS	600,028,000.00	23.56	141,395,787.00	23.56	65,120,906.00	10.85	206,516,693.00	34.42	393,511,307.00	65.58
	005.01.01.1066.994.001.A.511130	Beban Tunj. PPH PNS	69,130,000.00	49.57	34,269,240.00	49.57	5,576,340.00	8.07	39,845,580.00	57.64	29,284,420.00	42.36
	005.01.01.1066.994.001.A.511131	Beban Tunj. Beras PNS	313,896,000.00	33.60	105,459,000.00	33.60	17,730,000.00	5.65	123,189,000.00	39.25	190,707,000.00	60.75
	005.01.01.1066.994.001.A.511132	Beban Tunjangan Umum PNS	32,338,000.00	13.45	4,350,000.00	13.45	1,450,000.00	4.48	5,800,000.00	17.94	26,538,000.00	82.06

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 : (005) MAHKAMAH AGUNG
 : (01) BADAN URUSAN ADMINISTRASI
 : DIPA-005.01.2.402267/2015 tgl. 14-11-2014

SATUAN KERJA
K/L
UNIT ORGANISASI
NO./TGL DIPKA

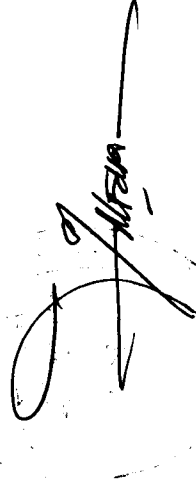
NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
			385,731,000.00		153,555,207.00	39.81	30,480,502.00	7.90	184,035,709.00	47.71	201,695,291.00	52.29
	005.01.01.1066.994.002	BELANJA BARANG OPERASIONAL Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	385,731,000.00		153,555,207.00	39.81	30,480,502.00	7.90	184,035,709.00	47.71	201,695,291.00	52.29
	005.01.01.1066.994.002. A	OPERASIONAL PERKANTORAN	155,252,000.00		67,451,750.00	43.45	13,589,000.00	8.75	81,040,750.00	52.20	74,211,250.00	47.80
	005.01.01.1066.994.002. A.521111	Beban Keperluan Perkantoran										
	005.01.01.1066.994.002. B	JASA PENGIRIMAN SURAT	3,600,000.00		561,010.00	15.58	269,240.00	7.48	830,250.00	23.06	2,769,750.00	76.94
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat										
	005.01.01.1066.994.002. C	LANGGANAN DAYA DAN JASA	58,800,000.00		29,396,099.00	49.99	5,042,014.00	8.57	34,438,113.00	58.57	24,361,887.00	41.43
	005.01.01.1066.994.002. C.522111	Beban Langganan Listrik	7,200,000.00		3,253,151.00	45.18	406,430.00	5.64	3,659,581.00	50.83	3,540,419.00	49.17
	005.01.01.1066.994.002. C.522112	Beban Langganan Telepon	6,000,000.00		2,520,000.00	42.00	480,000.00	8.00	3,000,000.00	50.00	3,000,000.00	50.00
	005.01.01.1066.994.002. C.522113	Beban Langganan Air										
	005.01.01.1066.994.002. D	PERAWATAN GEDUNG KANTOR	21,600,000.00		3,791,500.00	17.55	1,150,000.00	5.32	4,941,500.00	22.88	16,658,500.00	77.12
	005.01.01.1066.994.002. D.523111	Beban Pemeliharaan Gedung dan Bangunan										
	005.01.01.1066.994.002. F	PERAWATAN KENDARAAN	64,100,000.00		24,167,697.00	37.70	4,795,818.00	7.48	28,963,515.00	45.18	35,136,485.00	54.82
	005.01.01.1066.994.002. F.523121	Beban Pemeliharaan Peralatan dan Mesin										
	005.01.01.1066.994.002. H	PERAWATAN INVENTARIS KANTOR	17,209,000.00		2,849,000.00	16.56	1,088,000.00	6.32	3,937,000.00	22.88	13,272,000.00	77.12
	005.01.01.1066.994.002. H.523121	Beban Pemeliharaan Peralatan dan Mesin										
	005.01.01.1066.994.002. I	PERAWATAN SARANA GEDUNG	8,050,000.00		1,265,000.00	15.71	0.00	0.00	1,265,000.00	15.71	6,785,000.00	84.29
	005.01.01.1066.994.002. I.523121	Beban Pemeliharaan Peralatan dan Mesin										
	005.01.01.1066.994.002. J	OPERASIONAL PENGELOLA ANGGARAN	43,920,000.00		18,300,000.00	41.67	3,660,000.00	8.33	21,960,000.00	50.00	21,960,000.00	50.00
	005.01.01.1066.994.002. J.521115	Beban Honor Operasional Satuan Kerja										

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UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.402267/2015 tgl. 14-11-2014

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA		Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
			Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
		BELANJA MODAL	163,000,000.00		49,900,000.00	30.61	71,640,800.00	43.95	121,540,800.00	74.56	41,459,200.00	25.44
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	163,000,000.00		49,900,000.00	30.61	71,640,800.00	43.95	121,540,800.00	74.56	41,459,200.00	25.44
	005.01.02.1071.022	Teknologi Informasi	40,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00
	005.01.02.1071.022.011	Pengadaan Server TI	40,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00
	005.01.02.1071.022.011.A	tanpa sub komponen										
	005.01.02.1071.022.011.A.532111		40,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	100.00
	005.01.02.1071.995	Kendaraan Bermotor	51,000,000.00		49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
	005.01.02.1071.995.011	Fullbody Repair Kijang Innova	51,000,000.00		49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
	005.01.02.1071.995.011.A	tanpa sub komponen										
	005.01.02.1071.995.011.A.532121		51,000,000.00		49,900,000.00	97.84	0.00	0.00	49,900,000.00	97.84	1,100,000.00	2.16
	005.01.02.1071.998	Gedung/Bangunan	72,000,000.00		0.00	0.00	71,640,800.00	99.50	71,640,800.00	99.50	359,200.00	0.50
	005.01.02.1071.998.011	Pembangunan Sarana Gedung Kantor	72,000,000.00		0.00	0.00	71,640,800.00	99.50	71,640,800.00	99.50	359,200.00	0.50
	005.01.02.1071.998.011.A	tanpa sub komponen										
	005.01.02.1071.998.011.A.533111		72,000,000.00		0.00	0.00	71,640,800.00	99.50	71,640,800.00	99.50	359,200.00	0.50

Baturaja, 31 Juli 2015
Kuasa Pengguna Anggaran



Drs. SURATMAN HARDI
NIP. 196610151996031002